

Statement of Activities

FY 2020–2021*

During the past year, we delivered essential services that met our participants' needs—and the bottom line. Looking ahead, we will leverage community partnerships and resources through increased fundraising that will provide the extra margin of excellence for expanded, innovative 21st century programming.

REVENUE & SUPPORT TOTAL:
\$7,955,257

97% (\$7,700,814) Government Funding	2% (\$180,000) Investment Income	.55% (\$42,946) Fundraising & Events	.45% (\$31,497) Misc/Other Income
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EXPENSES TOTAL:
\$7,698,101

91.4% (\$7,037,108) Program Services	8.5% (\$652,948) Administration	.1% (\$8,045) Fundraising
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**Note: Figures are pre-audit. The FY 2020–2021 audited Financial Statements for Reimagine will be available online at reimagineoc.org or contact the Finance Office at (714) 633-7400.*



“ Even if I can't be on campus, my weekly care package keeps me connected and safe.

—ROCIO,
picking up her bag of health, hygiene and activity items



“ Providing remote activities and coaching for families ensures our youngest participants can meet their developmental milestones.

—SOFIA MARTINEZ,
Reimagine Chief of Programs



“ Virtual learning is great—I can choose the classes I want when I want.

—PETER,
joining his regular Computer Skills class through the Reimagine Virtual Campus

Mission

To reimagine and relentlessly pursue possibilities throughout the lifespan of every person with disabilities.

Vision

We see a world in which all people with disabilities have equal opportunities to thrive in healthy, inclusive communities.



Formerly Rehabilitation Institute of Southern California

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CHIEF EXECUTIVE OFFICER

Dr. Glenn Motola, Psy. D.

Donors & Partners FY 2020–2021*

Thank you to our many friends and partners. Your ongoing commitment to our participants supported and sustained us during a very challenging year of unexpected possibilities.

INDIVIDUAL SUPPORTERS

Marie Cherrie Alonzo
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Orange County Community Foundation
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United Way California Capital Region

† Deceased

**If you believe you made a gift between July 1, 2020 and June 30, 2021, and we have omitted or misspelled your name, please accept our apologies and contact the Development Office at (714) 633-7400.*

Reimagine is a 501(c)3 non-profit organization
Tax ID: 95-1792279

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Santa Ana, CA 92705
(714) 633-7400

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reimagineoc.org



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UNEXPECTED POSSIBILITIES

THRIVING THROUGH ADVERSITY

FY 2020–2021
Annual Report

LETTER FROM BOARD LEADERSHIP

Dear Friends,

As we reflect on the past years' unprecedented challenges and remarkable achievements, we are grateful for the support of our board, staff, families and partners who helped us respond to a new landscape with the innovative programs, services and care our participants with developmental disabilities count on.

As you'll see in this report, a resilient community can adapt and even benefit from different ways of doing things. During our campus closures, new, unexpected possibilities emerged, from virtual learning to telemedicine, Zoom fitness classes and even online birthday parties—a creative extension of proven programs designed to provide the tools and connections our participants need to expand their horizons and thrive.

The pandemic closures gave us the time we needed to close the Orange campus and break ground on our new building—a 30,000 square foot state-of-the-art facility and fitness center in Santa Ana that offers the 21st century environment and therapies our Orange County participants deserve.

We thank Reimagine's direct service and management staff, under the visionary leadership of **DR. GLENN MOTOLA**, for their professionalism and dedication in helping those we support develop the resilience to overcome barriers and strive for increased independence.

To our families and community partners, we could not do this without your generosity, voluntarism and advocacy. On behalf of the 450 adults and children we serve on three campuses, please accept our gratitude for your belief in our participants and commitment to our mission's success.

We welcome our newest board member, **ALEX COCHRAN**, who joined us last spring, and offer a very special thank you to board members **BRENDA DEELEY**, **HEALY MACPHAIL**, **RENEE MCDERMOTT**, **RON MURRAY**, and **SCOTT SELLENS**, whose leadership cannot be overstated. Lastly, we remember with gratitude and love the dedication of our late board member, **PAT BURNES**, who is missed every day.

In gratitude,



RON MURRAY II
President,
Board of Directors



DONALD S. CLEM, III
Vice President,
Board of Directors



Undaunted in Supporting Participants

2021 STATS

**PARTICIPANTS
SUPPORTED:**

450

**PARTICIPANTS
SERVED:**

Children 12–36
months

Adults 18+ with
developmental
disabilities

SERVICE AREA:
Orange County, CA

From a Pandemic came Possibilities

At the height of disruptive pandemic campus closures, the Reimagine rapid response team provided essential services through virtual learning, telehealth and ongoing family supports. We doubled down on outreach calls, care packet deliveries and clinical tele-consultations ensuring each and every participant we serve stayed connected and supported throughout the year.

HEALTH, WELLNESS, & CLINICAL SERVICES

As the shelter-in-place mandate took effect, Wellness staff pivoted quickly to virtual check-ins and assistance. Reimagine participants received weekly deliveries of essential items from hygiene products and masks to food and transportation resources.

37,248

Wellness check-ins
(3,104/month)

39,507

Essential care
packages delivered
(3,292/month)

9,835

Surveys to address
food insecurity;
essential needs

LIFELONG LEARNING

Within days of the shutdown, we provided a series of activity packets to those at home. Plus, we safely visited all those we help live independently, on their own, but not alone.

Within two weeks of the campus closures, we launched our “Virtual Campus” portal with a full schedule of online education, fitness and activity classes.

7,184

Activity packets
mailed (450
participants; 599/
month)

1,260

Virtual Campus
classes taught

5,936

Virtual Class visits
(495/month)

7,572

Home visits (40
individuals; 631/
month)

CHILDREN'S SERVICES

Our staff, therapists and parents worked together to stay up-to-date with therapy regimens even though we could not directly serve most children for whom in-person, early intervention is so critical. Care packets with educational/sensory materials were available for pickup daily while staff reached out to Reimagine families through regular virtual meetings and group events. In August 2021, we brought back a small, safely distanced cohort of children to our development center for individualized “learn-through-play” activities.

45

Packet pickups with
clinician touch point

10

In-person cohort
of children

4

Virtual Parent/
Caregiver Support
Events

“
Meeting participants
where they are is
essential—never more so
than over the past year.

—**DR. MARK WALDEN**,
Director of Intake and Admissions

Reimagine Fitness Center

We broke ground on our new fitness center back in June 2020, building on the former Goodwill site inspired by Rogers Severson who believed the best health and fitness should be inclusive and accessible to everyone.

Designed from the bottom up with disabilities in mind, the new state-of-the-art facility features the latest adaptive fitness equipment and training tailored to individual needs and rehabilitation goals including:

- 8,000 square foot sunlit and spacious facility located in central Santa Ana
- Cybex, SciFit, NuStep and TRX adaptive fitness equipment and tools for improving strength, balance, mobility, flexibility and independence
- Re-opening plans for therapeutic fitness coaches working collaboratively with each member to promote optimal fitness and whole-body health.

