



Everything Is Possible

FY 2022-2023 IMPACT REPORT





Innovation & Impact

Dear Friends of Reimagine,

In this annual Impact Report, we are proud to share the ambitions and achievements that highlight an exceptional year of impact.

Thank you to our board, staff and families who spare no effort in creating more opportunities for our participants with disabilities. And thank you to all our community partners, donors and supporters who stand by us as we reimagine and bring to life a wider world of inclusion and equity for all those we serve.



SOFIA MARTINEZ, LCSW
CEO



DR. DON CLEM
CHAIR
BOARD OF DIRECTORS

REIMAGINE



We Are Reimagine!



Vision & Mission

Vision

We see a world in which all people with disabilities have equal opportunities to thrive in healthy, inclusive communities.

Mission

We reimagine and relentlessly pursue possibilities throughout the lifespan of every person with disabilities.





New Initiative Highlights



Support for Caregivers

New this year, our professionally facilitated support group offers a safe space to share experiences and tools for managing personal health and better care for a loved one. **Now offered weekly and growing with group sizes of 5-10.**



Welcoming Youth in Transition

Our popular Transition Age Youth program provides continuing education inside and outside the classroom for our participants 18+. **Currently serving over 40 youth, we are working to double our roster in the next year.**



Expanding Independent Living

The demand for support to live in the community has never been higher for our participants. Our exceptional staff in the field are role models for new trainees who will help us **increase hours of coaching by 35% for our participants to live on their own, but not alone.**



Overview

493

Participants
Supported

Sites

Santa Ana, CA
Fullerton, CA

Ages

12 months to
age 80+

Since the 1950s, Reimagine has provided the services and supports that ensure people with disabilities can thrive. Innovative programs that enrich and empower, clinical services that optimize health, plus community partnerships that connect and enrich.



Programs and Services

We serve a range of neurodiverse and medically fragile individuals with autism, Down syndrome, cerebral palsy, traumatic brain injury and other intellectual and physical disabilities that impact the daily activities of life. We believe that with the right clinical, educational and developmental supports, our participants can lead fulfilling lives of dignity and purpose through:

- Lifelong Learning
- Child Development
- Independent Living Services
- Health, Wellness & Clinical Services.



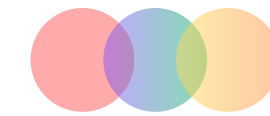
**19**

On-campus
supported
classes

Classes are provided at 3 instruction levels..

49,345

Participant class
attendance



Lifelong Learning

Learning lasts a lifetime through Reimagine instruction and coaching, meeting participants at the level that works best for their preferences and abilities:

- Functional Academics
- Job Exploration
- Computer Literacy
- Community College Partnerships
- Music & Art
- Nutrition & Healthy Cooking
- Movement & Fitness



4,798

Independent Living
Visits

46 individuals,
avg. 2 visits per week

7,317

Coaching Hours
Provided

11

Community Access
Outings



Independent Living Services

With the right coaching, many participants can realize the dream of living on their own. Our staff help ILS participants navigate independence with in-person training in:

- Banking & Budget Management
- Nutrition & Healthy Cooking
- Housekeeping & Organizing
- Recreation & Community Access
- Health, Fitness & Medical Management



Child Development Services

36

children 12
to 36
months
served

Reimagine early intervention unlocks every possibility for our youngest participants to learn, grow and thrive.

Our goal is to provide the best start possible to a young child, using positive play and specialized equipment to support communication, cognition and fine motor skills.

Individualized supports include:

- Sensory-based Therapies
- Cognitive Development through play
- Physical, Occupational & Speech Therapies
- Social Development Activities
- Recreation Equipment & Motor Skill Support



Health, Wellness & Clinical Services

Reimagine provides whole-person physical and psychosocial care, coordinating with individuals, their families and medical providers to optimize health and wellness through the following:

- Nursing, Pharmacy & Social Services
- Personal Care
- Physical, Occupational & Speech Therapy
- Exercise & Fitness
- Dietary Consultation
- Tools to Improve Strength, Balance & Mobility
- Adaptive Fitness Equipment



6,006

Clinical Interventions

(Includes Physical, Occupational & Speech Therapies)

542

Weekly Support Groups

(Topics include Healthy Relationships, Living with Traumatic Brain Injury and Mindful Meditation)

77

Family & Team Meetings

(Nurse & Social Worker check-ins with participant & caregiver)



Volunteers Making a Difference

Reimagine volunteers bring their passion for sharing, teaching and connecting to our classrooms, the garden, special events and so much more. We are deeply grateful for their energy and commitment to supporting our mission.

26
Volunteers

8,848
Volunteer
Hours

\$314,635
Volunteer Hours Value
CA volunteers \$35.56/hour



AmeriCorps volunteer Adoracion with Kevin and new tablet.



Volunteers from Behr Paint bring extra hands and fun on Valentine's Day.



Pratt College students teach and learn in Reimagine classrooms.



A Leadership View

“Reimagine champions the abilities and achievements of all our citizens with disabilities, representing what’s best about our diverse, inclusive community.”

Vincente Sarmiento
Orange County Board of Supervisors
Supervisor, Second District





**One-day Amount
Raised: \$12,125**

EMPOWERING
POSSIBILITIES
A GIVING DAY FOR OC NEIGHBORS WITH DISABILITIES

24 HOURS. 1 CAUSE. **JUNE 1**



Fundraising & Community Engagement

Our exceptional community lifted us over and above our fundraising goal during the county-wide annual **“Empowering Possibilities”** one-day fundraiser. And our Resource Library got a boost in April during our special Spring Project push for more books and online tools.



Resource Fairs: Meeting Families Where They Are

Reimagine staff met with families and individuals with disabilities across our district, in Garden Grove, Irvine and Orange, providing information and connections to vital services and supports.



Spreading the Message

Our outreach throughout the year included panel participation at **CHOC (Children's Hospital of Orange County, Thompson Autism and Neurodevelopmental Center)**, providing insights and information to social workers and leadership about Reimagine child development services.



Impact OC Radio



Guest Sofia Martinez
CEO, Reimagine

Radio Spotlight on Reimagine

How does Reimagine OC help people with disabilities thrive? **OC Talk Radio** Public Affairs Director Dawn Kamber's interviewed with Reimagine OC Chief Executive Officer Sofia Martinez in a conversation about the nonprofit's programs and vision to create a world in which all people with disabilities have equal opportunities to thrive in healthy, inclusive communities.

[**LISTEN HERE**](#)



Statement of Activities

Our strategic governance and administration ensure stability while adapting and innovating with new services and resources that strengthen our mission.



Revenue & Support: \$17,749,644.65

| | | | |
|--------------------|--------------------|-------------------|----------------------|
| 34% | 64% | 2% | -1% |
| (\$5,996,922.98) | (\$11,374,507.89) | (\$322,702.65) | (\$55,511.13) |
| Government Funding | Misc./Other Income | Investment Income | Fundraising & Events |

Expenses: \$7,875,183.35

| | | |
|------------------|------------------|------------------------------------|
| 75% | 23% | 1% |
| (\$5,941,807.29) | (\$1,831,775.03) | (\$101,601.03) |
| Program Services | Administration | Fundraising & Community Engagement |

Report is pre-audit. Final audited Financial Statement will be available online or contact the Finance Office at 714.633-7400.



Thank you to our Donors and Supporters

Thank you to our many friends and partners. Your ongoing commitment to our participants enables us to provide the highest level of care, support and enrichment possible for the individuals and families we serve.

INDIVIDUAL SUPPORTERS

Leadership Circle Gifts of \$1,000+

Barbara Howard
Alberto Villatoro
Elizabeth De Anda Thomas

Jane Yee
Tim & Sarah Varbel
Lynn Janzen
Brenda Deeley
Nicole & Michael Suydam
Sofia Martinez
Aaron McFarland



Thank you to our Donors and Supporters

INDIVIDUAL SUPPORTERS

Collaboration Circle Gifts of \$500+

Lorraine Aldis
Pamela Fitch
Diane Esquivel-Quintero
Linda Rodriguez

Inclusivity Circle Gifts of \$250+

Anonymous
Theresa Whitney
Brian Gurwitz
Mr. & Mrs. Kim
Reyna Salazar
Scott Sellens
Olivia Weisenbach



Thank you to our Donors and Supporters

INDIVIDUAL SUPPORTERS

Passion & Integrity Circle Gifts of \$100+

Erica De Leon
Meredith Manning
Rosalie Pritchard
Matthew Clausen

Kevin Brouelette
Rhonda Burgin
Kelly Green
Vincent Hill
Jason Leavell

Lysia McZiel
Van Nguyen
Jake Olson
Armand Rainville
Kathleen Rapp
Victoria Wallis



Thank you to our Donors and Supporters

CORPORATE FOUNDATION PARTNERS

Leadership Circle Gifts of \$1,000

R. and B. Severson Survivors Trust
Orange County Community Foundation
Farmers and Merchants Bank of Long Beach
Domonelli
Network for Good
The Blackbaud Giving Fund
Corporate E-Waste Solutions
Fullerton Rubicon Investment

REIMAGINE



Thank you to our Donors and Supporters

CORPORATE FOUNDATION PARTNERS

Inclusivity Circle
Gifts of \$250+

Kroger
Allure Medical Staffing, Inc.

Passion & Integrity Circle
Gifts of \$100+

United Way



Thank you to our Board of Directors

OFFICERS

Dr. Donald Clem
PRESIDENT

Scott Sellens
VICE PRESIDENT

Healy MacPhail
SECRETARY

MEMBERS

Alex Cochran
Brenda Deeley
Eben Frisbee
Renee McDermott
Ron Murray

Chief Executive Officer
Sofia Martinez, LCSW



Thank you for reimagining a better, more inclusive world with us.

Campus Locations

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www.reimagineoc.org



DONATE

Your support transforms lives.s.